

TE MAHERE Ā-ROHE O PAPA KURA
TE WHAKATAUIRA 2017

Papakura Local Board Plan

Draft 2017



Papakura Local Board area

Te Rohe ā-Poari o Papakura



Papakura is nestled around the inlets and foreshores of the Manukau Harbour, stretching from the Papakura Stream north of Takanini to Drury village in the south. It is largely suburban but there are also fertile plains and rolling hills which lead out into the nearby Hunua ranges. The area around Takanini was once a huge wetland and peat bog and there are still many ancient Kauri buried there. Red Hill was a key viewpoint for local Māori and Pukekiwiriki Paa gave them a wide overview of the rohe. A long military history helped to shape the modern town but today only SAS (Special Air Service) forces are based locally.

There has been steady population growth, with 45,633 people living in Papakura in 2013, which is an increase of nearly 10 per cent since 2006. At the 2013 census, over a quarter of Papakura's residents were Māori. The Pacific population approximately 14 per cent and the Asian population is around 13 per cent. Although the number of people aged 65 years and over has risen in the last seven years, nearly a quarter of Papakura's population are now children aged 14 years and under.

Over recent years, the Papakura area has undergone significant residential development, and this is set to continue into the future.

Mihi

Tēnā kia hoea e au taku waka mā ngā tai mihi o ata
e uru ake ai au mā te awa o Tāmaki
ki te ūnga o Tainui waka i Ōtāhuhu.
I reira ka toia aku mihi ki te uru ki te Pūkaki-Tapu-a-Poutūkeka,
i reira ko te Pā i Māngere.
E hoe aku mihi mā te Mānukanuka a Hoturoa
ki te kūrae o te Kūiti o Āwhitu.
I kona ka rere taku haere mā te ākau ki te puaha o Waikato,
te awa tukukiri o ngā tūpuna, Waikato Taniwharau, he piko he taniwha.
Ka hīkoi anō aku mihi mā te taha whakararo
mā Maioro ki Waiuku ki Mātukureira
kei kona ko ngā Pā o Tahuna me Reretewhioi.
Ka aro whakarunga au kia tau atu ki Pukekohe.
Ka tahuri te haere a taku reo ki te ao o te tonga e whāriki atu rā mā runga i ngā hiwi,
kia taka atu au ki Te Paina, ki te Pou o Mangatāwhiri.
Mātika tonu aku mihi ki a koe Kaiaua
te whākana atu rā ō whatu mā Tīkapa Moana ki te maunga tapu o Moehau.
Ka kauhoetia e aku kōrero te moana ki Maraetai
kia hoki ake au ki uta ki Ōhūiarangi, heteri mō Pakuranga.
I reira ka hoki whakaroto ake anō au i te awa o Tāmaki
ma te taha whakarunga ki te Puke o Taramainuku, kei kona ko Ōtara.
Katahi au ka toro atu ki te Manurewa a Tamapohore,
kia whakatau aku mihi mutunga ki runga o Pukekiwiriki
kei raro ko Papakura ki kona au ka whakatau.

Let this vessel that carries my greetings
travel by way of the Tāmaki River
to the landing place of Tainui canoe at Ōtāhuhu.
There, let my salutations be borne across the isthmus to the Pūkaki lagoon
and the community of Māngere.

Paddling the Manukau Harbour
we follow the Āwhitu Peninsula to the headland.
From there we fly down coast to the Waikato river mouth,
sacred waters of our forebears.
Coming ashore on the Northern side
at Maioro we head inland to Waiuku and Mātukureira,
there too is the Pā at Tāhuna and Reretewhioi.
Heading southward I come to Pukekohe.
My words turn to follow the ancient ridgelines along the Southern boundary,
dropping down into Mercer and Te Pou o Mangatāwhiri.
My greetings reach you at Kaiaua
who gaze across Tīkapa Moana to the sacred mountain, Moehau.
Taking to the sea, my remarks travel to Maraetai
and then to Ōhuiarangi, sentinel to Pakuranga.
There we follow again the Tāmaki River
to Te Puke o Taramainuku, Ōtara resides there.
From here I reach for Manurewa
until my greetings come to rest on Pukekiwiriki
below lies Papakura and there I rest.

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Statement of proposal for the Papakura Local Board Plan 2017

From the Chair

He kōrero mai i te Heamana

It is my great privilege to present this draft Local Board Plan which describes our aspirations for the Papakura area. The plan has been shaped by your views and thoughts gathered at events, meetings and workshops, and once finalised will be a strategic document to guide the local board's decision-making for the next three years.

The plan has five key areas of focus which we have drawn together from what you have told us is important to you – the improvement of our town centre and the centres along the Great South Road from Manurewa to Papakura; providing opportunities for people to stay active, healthy and connected; supporting businesses providing local jobs, goods and services; ensuring we have a transport system that is safe, reliable, convenient and affordable; and protecting our environment and heritage for future generations.

Through this plan, the local board is proposing to invest in several key initiatives to help achieve objectives in each of these focus areas. However, operating in a constrained budget environment means we must prioritise our spending and be realistic about what we can achieve. Over the next three years, we will seek to form partnerships and work closely with other organisations and community partners, so that we can get more done.

For some things, we know that people working together in their communities can get better results. That's why we will seek to empower and enable community groups to help and shape the direction and work together with us as your local board. We also recognise the role of mana whenua in helping to build a prosperous and secure future for Papakura and will work closely with local Māori on matters that are important to them.

Many of you have lived in Papakura for a long time and will have seen a lot of changes over that period. Whether you are a long-term resident or someone new to the area hoping to make Papakura your home, we all have a role in shaping the future together. I urge you to read this draft plan and invite your feedback. Please take this opportunity to have your say and help us to make Papakura an even more wonderful place to live.



Brent Catchpole

Chairperson, Papakura Local Board

About local boards

He kōrero mō ngā poari ā-rohe

Auckland Council has a unique model of local government in New Zealand, made up of the governing body (the mayor and 20 ward councillors) and 21 local boards. The governing body focuses on Auckland-wide issues while local boards are responsible for decision-making on local issues, activities and services and provide input into regional strategies, policies and plans.

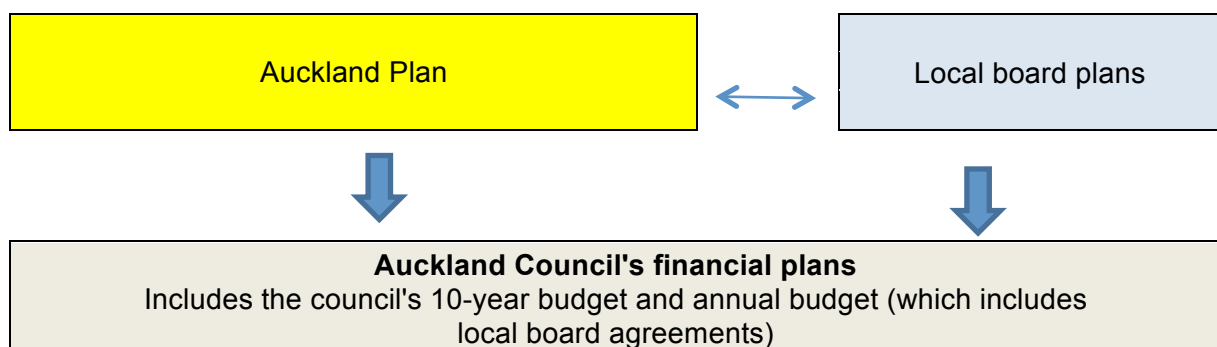
These local issues, activities and services include:

- supporting local arts, culture, events and sport and recreation
- providing grants and partnering with local organisations to deliver community services
- maintaining and upgrading town centres and facilities including parks, libraries and halls
- caring for the environment and preserving heritage.

Local boards also have a role in representing the view of their communities on issues of local importance.

About local board plans

Local board plans are strategic documents that are adopted every three years. Their purpose is to set a direction for the local area that reflects community priorities and preferences. They guide local board activity, funding and investment decisions. They also influence local board input into regional strategies and plans, including the Auckland Plan.



Each local board develops annual work programmes following confirmation of the budget available to them via the annual budget setting process.

Developing our plan

Te whakawhanake i tā mātou mahere

Our plan is comprised of aspirational outcomes, objectives we want to achieve and some key initiatives to carry out. To make this happen will take the efforts of many working together.

We have identified these by considering what we know about our community, what you have told us is important, and where we think we can make the biggest difference.

Carrying out our plan

Te whakatutuki i tā mātou mahere

Resourcing

We want to do what we can to improve our local board area while being realistic that we cannot do everything with finite resources. This means making the most of what we already have, working with others and acknowledging when we do not have the necessary resources to carry something out.

We believe that the proposed key initiatives in our plan can be implemented within existing resources, or there is provision for them in future years of the 2015-2025 10-year budget. By existing resources we mean:

- finances we receive through our revenue sources such as rates and user charges
- our assets such as our community centres and parks
- council staff who are responsible for delivering our annual work programme
- our Auckland Transport Local Board Transport Capital Fund allocation
- our time and energy to represent your views on matters of local importance.

In some instances, our role is focused on representing your views on matters of local importance, as we do not have the decision-making authority and/or funding to carry them out. When this is the case, we will use our time and energy to influence the relevant decision-makers, ensuring they are aware of your views and our support for them.

Empowering communities

We seek to empower and enable our communities. This means listening to what you want to achieve, directing council resources towards community aspirations and supporting diverse communities to have an input into the things they care about and which matter uniquely to them.

We will prioritise activities that are led by the community, encourage and support people from all walks of life to actively participate in their community, and fully use the talents, insights and contributions of our diverse community. We will work with others to enable our communities to achieve their goals.

Working with Māori

Delivering on Auckland Council's commitment to Māori at a local level is a priority for the Papakura local board. The council is committed to meeting its responsibilities under Te Tiriti o Waitangi/the Treaty of Waitangi and its broader statutory obligations to Māori.

As part of this commitment, Papakura Local Board will continue to build on its working relationships with local Māori. The board is keen to work in partnership to jointly develop initiatives that respond to Māori aspirations and recognise their position as mana whenua and role as kaitiaki (guardians).

The Papakura Local Board has also endorsed the resolutions of the joint mana whenua and local board members working party for Māori input into local board decision-making. These include:

- establishing a representative mana whenua body for local boards to engage with directly at a governance level
- initiating te ao Māori training for local board candidates and members developed by mana whenua
- inviting mana whenua participation in local board workshops
- convening formal kanohi ki te kanohi (face to face) hui between local board members and mana whenua at marae at the start of each new term
- encouraging local board member participation in mana whenua hui.

Outcome 1: A vibrant and prosperous metropolitan centre

Whakaotinga 1: He pokapū tāone nui hihiri, whaihua

Our town centre is a great place to shop, relax and enjoy the company of family and friends

Papakura is identified in the Auckland Plan as a future 'metropolitan centre', which means it will develop into a larger commercial and retail centre to support residential growth in the surrounding area. More and more people are and will live in, or close to, the town centre. Taking advantage of shopping, public transport, leisure and employment opportunities on their doorstep.

It is important that we plan carefully for this expected growth in our population. Above all, we need to make Papakura a place for people, with essential services and great shopping, and places to relax, be entertained and enjoy the company of family and friends. We need to make it safe, welcoming and easy to get around for young and old, a place to celebrate our diversity and recognise our local Māori and cultural heritage.

A lot of the required infrastructure is already in place. There are leisure, sport and recreation facilities (including swimming pool), performing arts venues, an art gallery, library, museum, train station and buses all within easy walking distance. We will need to come together, though, to make the town centre a vibrant and prosperous place for everyone to use and enjoy. The Papakura Local Board will continue to work with mana whenua, local businesses, Auckland Transport, Panuku Development Auckland, central government agencies, non-government organisations, residents and other external partners to bring about change for the better in our town centre.

Last year, Auckland Council committed to developing an Integrated Area Plan for the Great South Road, from Papakura through to Manurewa. The local board has established a Papakura Commercial Project Group which will explore opportunities for new businesses, possibilities for redevelopment of older or vacant sites and the creation of new public spaces to showcase local artists and our strong Māori heritage.

Outcome: A vibrant and prosperous metropolitan centre	
Objective	Key initiatives
A well planned metropolitan centre.	Work with the Papakura Commercial Project Group to plan and support the continued development of the town centre and immediate surrounds.
Joined-up thinking and planning for the Great South Road and its centres.	Develop an Integrated Area Plan to guide the development of Papakura and Takanini over the next 30 years.

A thriving centre where local people choose to shop.	Introduce programmes to attract new businesses, leisure providers and events to the town centre.
	Implement strategies to improve safety and security in the Papakura town centre.
Regular local cultural and arts experiences in the Papakura town centre.	Implement a programme of cultural and arts events for the town centre.
	Fund local talent to create street art.
	Working with mana whenua and mataawaka to make our Māori heritage more visible.

Outcome 2: People in Papakura lead active, healthy and connected lives

Whakaotinga 2: Tērā te iwi o Papakura te noho ngangahau, he piki te ora, he tūhonohono te ao

We have great parks and places to play and do the things that we enjoy.

Great places to live enable people to lead rich, satisfying lives and Papakura has a wide variety of opportunities for people to connect with others in the community to enjoy their favourite pastimes. But as our population grows and becomes more diverse, we need to make sure our open space, recreation and community facilities keep pace with demand.

Papakura Local Board will continue to invest in great facilities and events that bring people together. These need to be accessible for everyone, serving multiple needs so that we get the best value for our investment. Places for young and old, and diverse interests and cultures that allow people to express their creativity and passion.

Keeping active, with others or alone is important for long-term health¹. Many of us are involved in sport, playing competitively or socially, or supporting family and friends on the side-lines. To cater for increased numbers of active people, we are developing new sports fields at Opaheke and Hingaia and maintaining support for developments at Bruce Pulman Park. We plan to improve facilities at existing grounds over the next three years and will advocate to the governing body of Auckland Council for funding to improve the Massey Park outdoor swimming pool, so that it is available all year round for recreational swimmers to use. We will also begin work on a linked-up Greenways² network of safe walking, running and cycling pathways.

Many of our local venues host regional, national and international teams and events. These bring visitors in and help boost the local economy as well as showcasing the area's own local talent and sportspeople. Papakura Local Board will help organisations to bring events here by making sure our facilities continue to meet the highest standards.

Our community venues need to be located and designed to be easily accessible, safe and suited to a variety of purposes. We will work with communities such as the Smith's Avenue residents to develop facilities together, which meet local needs. These will be important considerations as we plan for more people who will make Papakura their home.

The local board will continue to support and invest in local programmes and activities that contribute to our general health and well-being by granting funds each year to groups and organisations to provide these in our community. We will support our rangatahi (youth) to develop and grow as leaders, and encourage our senior people to contribute their wisdom, experience and skills. You have told us that feeling safe at home and while you're out and about in Papakura is important to you, so we will be working to address these concerns as well.

¹ Mental Health Foundation of New Zealand: Wellbeing - <https://www.mentalhealth.org.nz/home/ways-to-wellbeing/>

² Papakura Greenways – Local Paths Plan

Outcome: People in Papakura lead active, healthy and connected lives	
Objective	Key initiatives
Papakura's parks, sports and recreation facilities are well used.	Continue to invest in the development of Bruce Pullman Park, and the Opaheke and Hingaia sports grounds.
	Advocate to the governing body through Council's 10 year (Long Term Plan) budget process for the upgrade of the Massey Park outdoor swimming pool.
	Progressively upgrade existing parks, sports and recreation facilities to meet the needs of all age groups.
	Promote Papakura's sporting facilities to national sports bodies (including schools).
Services and facilities meet the community's needs now and into the future.	Ensure that new and existing facilities can be utilised as multi-purpose community hubs.
	Continue with the Smiths Avenue Reserve community led project.
	Develop a community hub and library for Takanini.
Communities are supported to achieve their goals and aspirations.	Help our young people to contribute, prosper and thrive ³ .
	Ensure our older people stay connected and can contribute their skills, wisdom and experience ⁴ .
	Invest in health promotion activities led by community.

³ I Am Auckland – the Children and Young People's Strategic Action Plan

⁴ Supports New Zealand Positive Ageing Strategy Goal 10: Opportunities

Outcome 3: A strong local economy

Whakaotinga 3: He kaha tonu te ōhanga ā-rohe

Papakura businesses prosper, creating employment opportunities for local people.

Papakura has a diverse local economy with some large, well-known companies located here. Our growing population will attract more businesses to the area, and we want to make sure that residents, especially our youth, have the skills to find employment in the new jobs that will be created.

The indicators for economic growth in Papakura are strong⁵. There is major housing development underway with significant areas of land proposed for future urban growth, bringing new residents with increased spending power and more jobs in building and construction. We have significant employment precincts in and close to our area, including Takanini and the new development underway at Drury South. Transformation of Papakura into an attractive, major metropolitan centre for the south of Auckland will bring more retail and service businesses into the town centre itself.

This will mean new jobs and employment in Papakura, but there are challenges for local people to take advantage of them. While there is currently a larger proportion of low-skilled jobs (44%) in Papakura than in Auckland overall (40%) and a lower number of highly-skilled jobs (31% compared to 37%) this is expected to change over time. We will need to focus on up-skilling our workforce so that this new prosperity is enjoyed locally.

Papakura Local Board will continue to work collaboratively with all sectors to ensure we capture the benefits for local people. This includes local schools, training providers and employers to ensure young people are ready for work and apprenticeships; local business associations and networks to identify the skills needed now and into the future; and not-for-profit organisations that have wider social objectives, such as providing employment for people with otherwise limited opportunities.

The local board is keen to develop ideas that will bring more visitors to Papakura, and will work with Auckland Tourism, Events and Economic Development (ATEED) and local Māori to cultivate new opportunities for tourism.

We will also support, through funding and other means, community and social enterprises to develop new ideas that might not be viable otherwise. We will work with residents to establish 'innovation stations' and community learning hubs where people can learn, share experience and develop ideas.

⁵ Papakura Local Economic Development Action Plan – April 2014

Outcome: A strong local economy	
Objective	Key initiatives
Local people find rewarding local employment.	Set aside funding for scholarships for young people.
	Support job-ready programmes for young people to move into employment.
	Enable the development of social enterprise, entrepreneurship and innovation.
	Promote the Papakura area as an ideal location for business to set up.
Business in Papakura thrives as local people buy from local businesses.	Provide leadership through procurement from local businesses.
Increase numbers of visitors who contribute to our local economy.	Promote Papakura as a visitor destination.
	Develop visitor information packages.

Outcome 4: Papakura is well-connected and easy to move around

Whakaotinga 4: He tūhono tonu, he māmā te haereere noa i Papakura

Our roads should be free from congestion, public transport convenient and reliable, walkways and cycleways safe and connected.

We are fortunate in Papakura to be able to easily use the Auckland rail network or hop on the motorway to get to where we need to go. But those who need to travel outside the area during peak travel times will know how congested our roads are and how long we can spend getting to work.

As Papakura's population grows and new housing developments are built in and around our area, the transport system will continue to be under pressure. Projects to increase the number of lanes on the motorway between Papakura and Manukau and to improve the Takanini interchange are underway. The introduction of more frequent trains and connected bus services will help too, especially when the City Rail Loop is finished. An alternative four-lane arterial route planned along Mill Road will make a difference too but this is still some time away from completion.

These big projects are funded and managed by Auckland Transport, the New Zealand Transport Agency and Kiwi Rail. But as more people come to live in Papakura, we will also have to make sure that our local roads and transport systems can cope with more of us getting about. The local board will continue to advocate to Auckland Transport for grade separation in Takanini (Manuroa Road, Taka Street and Spartan Road) and to progress the new Mill Road arterial route. We will also push for improved park and ride facilities at both our train stations.

A "Greenways – Local Paths Plan" was completed for Papakura in 2016. This shows how we can provide walking and cycling connections which are safe and pleasant, while also improving local ecology and providing access to recreational opportunities. It will link together areas of housing and employment, parks, shopping centres, recreational facilities, places of interest and transport hubs. We will work with Auckland Transport, other agencies and local communities to scope and begin implementing this plan.

You have shared your concerns with us about the state of some of our walkways and footpaths, which makes it difficult to get around safely in some places, especially for the elderly, those with a disability or families with prams or pushchairs. The local board will advocate to Auckland Transport to progressively fix these so that we can all get to where need to go safely.

Outcome: Papakura is well-connected and easy to move around	
Objective	Key initiatives
Papakura's cycle ways and walk ways provide safe, connected alternative routes to get us to where we need to go.	Begin implementation of the Papakura Greenways – Local Paths and Cycle ways Plan.
	Establish safe, clear, walk and cycle links between key facilities.
	Improve, through Auckland Transport, pathway safety including lighting and accessibility.
Public transport is safe, convenient, reliable and affordable.	Advocate to Auckland Transport and KiwiRail for a third line to futureproof the rail network.
	Advocate to Auckland Transport to improve park and ride facilities at the Papakura and Takanini railway stations.
Our urban roads are safe and free from congestion.	Continue to advocate Auckland Transport for grade separation in Takanini and progress on the Mill road arterial route.

Outcome 5: Treasured for its environment and heritage

Whakaotinga 5: He manawapātia mō tōna taiao me āna taonga tuku iho

We value our natural environment and heritage, protecting and nourishing it for future generations

As Papakura continues to grow, so will the challenges to maintaining a liveable environment and protecting both our natural ecology and built heritage. Pollution and waste will need to be better managed and if possible eliminated, and the quality of our air and water monitored and improved.

Mana whenua connection to the land is both spiritual and cultural. The Manukau Harbour, the streams flowing into it and the land surrounding it sustained and nourished Māori for generations. We need to maintain and improve the health of our environment if it is to continue to provide for us into the future.

Māori as kaitiaki (guardians) have a significant role to play in protecting our environment but it is a responsibility we must all share. Papakura Local Board will seek to partner with local Māori in a joint commitment to ensure a sustainable future for our environment. Together we will champion practices and projects that will serve to strengthen our connection to the land and harbour, and to minimise the long-term impact of growth.

We will continue to support the Manukau Harbour Forum, working with eight other local boards to improve water quality and restore the coastal environment. In addition, we will explore ways to improve the wetlands and waterways that feed into the harbour, and seek to ensure that wastewater and stormwater treatment is of the highest standard.

We must also reduce the waste we produce to help conserve our finite resources for future generations. Recycling helps to reduce the harmful chemicals and greenhouse gasses that are released from rubbish in landfill and to lower the pollution caused by waste. The local board will support the establishment of a network of community recycling centres so that it is easy, convenient and affordable to reuse and recycle unwanted goods and garden waste.

The Papakura area has a rich and diverse history. Understanding the evolution and development of Papakura is part of what helps us identify with the area and makes us feel proud to live here. Sites of historic and cultural significance need to be identified, restored and protected, and the stories of the past captured and told. The local board intends to continue working with mana whenua and the Papakura Museum to make our history more visible and known.

Outcome: Treasured for its environment and heritage	
Objective	Key initiatives
The environment in and around our harbour and streams is enjoyed by increasing numbers of people.	Continue support for the Manukau Harbour Forum.
	Invest in mangrove and Pacific oyster removal and control.
	Implement initiatives to improve water quality in our streams and Manukau Harbour.
Programmes to reduce, reuse and recycle are successfully implemented in Papakura.	Establish a network of recycling centres in partnership with other agencies.
	Promote education and knowledge programmes about recycling.
Papakura's history and heritage is highlighted and celebrated.	Identify wāhi tapu (sacred places) and other taonga (treasures).
	Identify heritage buildings and areas.

Financial information

He kōrero take pūtea

This purpose of this section is to provide a financial overview of the Papakura Local Board.

Based on our existing budgets, we believe we can deliver the key initiatives in our draft plan without reducing our existing levels of service or increasing our local revenue sources (such as local targeted rates and fees and charges).

The governing body will be adopting council's 2018 – 2028 10 year budget in June 2018. It is important to note that this could change the funding for local boards, including projects that are currently provided for in the 2015-2025 10 year budget.

Local activities and levels of service

Local board responsibilities, provided for directly in legislation or allocated to boards, are summarised into local activities. These are described in the table below, along with levels of service statements.

More information regarding of levels of services, including performance measures and performance targets, can be found in the Papakura Local Board Agreement 2016/2017. This is available on the Auckland Council website.

Local activities	Levels of service statements
Local parks, sport and recreation This group of activities covers the management and provision of local parks and open space and recreation activities for both passive and active recreation. It includes swimming pools and leisure centres servicing communities in the local area.	Provide a range of recreational opportunities catering for community needs on local parks, reserves and beaches. Provide sports fields that are fit for purpose and cater for community needs. Provide programmes and facilities that ensure more Aucklanders are more active more often.
Local community services This group of activities contribute to improved community outcomes by providing places and spaces for community to learn and recreate, and by integrating arts and culture into the everyday lives of Aucklanders. Key activities include locally delivered Libraries and Information (Libraries) and Arts, Culture and Events.	Provide safe, accessible, welcoming library facilities that support the delivery of quality learning programmes and services relevant to local communities. Enable Aucklanders and communities to express themselves and improve their wellbeing through customer centric advice, funding, facilitation and permitting. Deliver a variety of events, programmes and projects that improve safety, connect Aucklanders and engage them in their city

Local activities	Levels of service statements
	<p>and communities.</p> <p>Provide safe, reliable and accessible social infrastructure for Aucklanders that contributes to placemaking and thriving communities.</p>
<p>Local planning and development</p> <p>This group of activities covers local business area planning, local street environment and town centres and local environment and heritage protection. These activities include economic, environmental, heritage and spatial projects, and enable, plan for and deliver great local places.</p>	<p>Develop local business precincts and town centres as great places to do business.</p>
<p>Local environmental management</p> <p>This group of activities covers working in partnership with locally based communities and iwi to deliver enhanced environmental outcomes (with a focus in indigenous biodiversity, healthy waterways and sustainable living) that contribute to Māori, community wellbeing and economy.</p>	<p>Provide leadership & support to protect and conserve the region's natural environment, historic heritage and Māori cultural heritage.</p>
<p>Local governance</p> <p>This group of activities covers support to local boards such as strategic advice, preparation of local board plans, development of local board agreements, community engagement including relationships with mana whenua and Māori communities, democracy and administration support, and professional development for elected members.</p>	<p>The measures for this group of activities are covered under the Regional Governance group of activities in the Long-term Plan 2015-2025 where the survey measures determine participation with Auckland Council decision-making in general. This includes local decision-making. There are no significant changes to the measures or targets for 2016/2017.</p>

Financial overview

Income, expenditure and capital investment by local activities for the period 2015 to 2018.

Annual Plan Financials	2015/16 (\$000s)	2016/17 (\$000s)	2017/18 (\$000s)
Operating revenue			
Local community services	311	355	358
Local parks, sport and recreation			
Local planning and development			
Local environment services			
Total operating revenue	311	355	358
Operating expenditure			
Local community services	3,323	3,159	3,591
Local governance	993	977	1,020
Local parks, sport and recreation	5,679	5,917	5,970
Local planning and development	273	204	323
Local environment services	106	43	49
Total operating expenditure	10,374	10,300	10,953
Net operating expenditure	10,063	9,945	10,595
Capital expenditure			
Local community services	289	167	1,152
Local governance	2,505	2,680	2,389
Local parks, sport and recreation			
Local planning and development			
Local environment services			
Total capital expenditure	2,794	2,846	3,541






Funding Impact Statement

Financial year ending 30 June	2016/17 (\$000s)
Sources of operating funding	
General rates, UAGCs, rates penalties	11,387
Targeted rates	174
Subsidies and grants for operating purposes	10
Fees and charges	264
Local authorities fuel tax, fines, infringement fees and other receipts	81
Total operating funding	11,916
Applications of operating funding	
Payment to staff and suppliers	9,337
Finance costs	943
Internal charges and overheads applied	1,628
Other operating funding applications	-
Total applications of operating funding	11,908
Surplus (deficit) of operating funding	8
Sources of capital funding	
Subsidies and grants for capital expenditure	-
Development and financial contributions	-
Increase (decrease) in debt	2,839
Gross proceeds from sale of assets	-
Lump sum contributions	-
Other dedicated capital funding	-
Total sources of capital funding	2,839
Application of capital funding	

Capital expenditure	406
- to meet additional demand	-
- to improve the level of service	2,441
- to replace existing assets	-
Increase (decrease) in reserves	-
Increase (decrease) in investments	
Total applications of capital funding	2,847
Surplus (deficit) of capital funding	(8)
Funding balance	0

Your Papakura Local Board members

Ngā Mema o tō Poari ā-Rohe o Papakura

	Members' details
	<p>Brent Catchpole - Chairperson</p> <p>Phone: 021 390 430</p> <p>brent.catchpole@aucklandcouncil.govt.nz</p>
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	<p>George Hawkins</p> <p>Phone: 09 301 0101</p> <p>george.hawkins@aucklandcouncil.govt.nz</p>
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	<p>Michael Turner</p> <p>Phone: 021 287 9922</p> <p>michael.turner@aucklandcouncil.govt.nz</p>

	Members' details
	<p>Katrina Winn</p> <p>Phone: 021 572 217</p> <p>katrina.winn@aucklandcouncil.govt.nz</p>



On the cover: This covered walkway in Papakura town centre keeps commuters dry and also tells the history of the area through old photos placed on its glass panels, a project funded by Papakura Local Board.

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